

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 063-000-2122-0047-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: Jemez Valley

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Randi Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-842-0902

Email: rcordova@jvps.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24301.0000.44500 \$7,943

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24301 CARES Act	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	0000 No Job Class		\$2,000	\$2,000	
24301 CARES Act	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	0000 No Job Class		\$5,943	\$5,943	
						Sub Total	\$7,943		
						Indirect Cost			
						DOC. TOTAL	\$7,943		

Justification:

Remaining Fund balance for 24301 as per JDaugherty notification

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Randi Cordova	Business Manager	5/11/2022 1:44:38 PM